

Total Funding

70,302

**Goal #1**

During the 2020-2021 school year, Edgemont Elementary School will provide interventions in mathematics so all children can perform at grade level. We will hire an aide to assist with Tier 2 Math interventions. Our goal is to raise math proficiency from 70% to 75% in 4th grade and 72-77% in 5th grade, as measured by the end of year RISE tests scores.

**Academic Area: Math**

**Method of Measurement: End of year RISE test**

**Action Plan Steps:** 1. Look at data from 2018/19 (there was not end of year testing for 2019/20) and the beginning of year Growth Measure Assessment from the Into Math program. 2. Hire and train an aide to run and use the Do the Math intervention program we purchased last year with TSSA funds, SuccessMaker program we purchased with Trustland funds, and the intervention program that correlates with the Into Math program. 3. Work with the aide and intervention team to identify students in need of math intervention and determine the program (s) that will best meet their needs. 4. Have the aide implement and assist teachers in implementing the intervention program.

**Expenditures**

| Category                  | Description                               | Estimated Cost      |
|---------------------------|---|---------------------|
| Salaries - 100            | Aide to help implement math interventions | \$ 13,000.00        |
| Benefits - 200            |   |                     |
| Purchased Svcs - 300      |   |                     |
| Repairs - 400             |   |                     |
| Travel - 580              |   |                     |
| Other Services - 500      |   |                     |
| General Supplies - 610    |   |                     |
| Technology Supplies - 650 |   |                     |
| Equipment - 730           |   |                     |
| <b>Goal Total Expense</b> |   | <b>\$ 13,000.00</b> |

**Estimated Funding Remaining**

\$ 57,302.00

**Goal #2**

During the 2020-2021 school year, Edgemont will provide a full time art teacher to support the STEAM integration of art across all subject areas in the classroom. The Beverly Taylor Sorenson arts grant we received, funds only part of the art teacher's salary. To have an art teacher that is fully integrated we need them full time. All grade levels in our school participate in the art program weekly through specialty classes, as well as push in integration. Our art teacher also provides yearly teacher training and resrouces on integrating art throughout each of the subject areas in the classroom.

**Academic Area:** Art, Language Arts, Math, Science, Social Studies

**Method of Measurement:** 1. Retain our current art teacher. 2. Continue to provide integrated art instruction for our students. 3. Continue to provide teacher training in STEAM arts integration.

**Action Plan Steps:**

| Expenditures              |  |                     |
|---------------------------|--|---------------------|
| Category                  | Description                                  | Estimated Cost      |
| Salaries - 100            | Art Teacher for STEAM integrated ART program | \$ 57,302.00        |
| Benefits - 200            |  |                     |
| Purchased Svcs - 300      |  |                     |
| Repairs - 400             |  |                     |
| Travel - 580              |  |                     |
| Other Services - 500      |  |                     |
| General Supplies - 610    |  |                     |
| Technology Supplies - 650 |  |                     |
| Equipment - 730           |  |                     |
| <b>Goal Total Expense</b> |  | <b>\$ 57,302.00</b> |

Estimated Funding Remaining \$ -

**Goal #3**

**Academic Area:**

**Method of Measurement:**

**Action Plan Steps:**

**Expenditures**

| Category                  | Description | Estimated Cost |
|---------------------------|-------------|----------------|
| Salaries - 100            |             |                |
| Benefits - 200            |             |                |
| Purchased Svcs - 300      |             |                |
| Repairs - 400             |             |                |
| Travel - 580              |             |                |
| Other Services - 500      |             |                |
| General Supplies - 610    |             |                |
| Technology Supplies - 650 |             |                |
| Equipment - 730           |             |                |
| <b>Goal Total Expense</b> |             | <b>\$ -</b>    |

**Estimated Funding Remaining**                      \$       -

**Goal #4**

**Academic Area:**

**Method of Measurement:**

**Action Plan Steps:**

**Expenditures**

| Category                  | Description | Estimated Cost |
|---------------------------|-------------|----------------|
| Salaries - 100            |             |                |
| Benefits - 200            |             |                |
| Purchased Svcs - 300      |             |                |
| Repairs - 400             |             |                |
| Travel - 580              |             |                |
| Other Services - 500      |             |                |
| General Supplies - 610    |             |                |
| Technology Supplies - 650 |             |                |
| Equipment - 730           |             |                |
| <b>Goal Total Expense</b> |             | <b>\$ -</b>    |

Estimated Funding Remaining                   \$       -

**Goal #5**

**Academic Area:**

**Method of Measurement:**

**Action Plan Steps:**

| <b>Expenditures</b>       |                    |                       |
|---------------------------|--------------------|-----------------------|
| <b>Category</b>           | <b>Description</b> | <b>Estimated Cost</b> |
| Salaries - 100            |                    |                       |
| Benefits - 200            |                    |                       |
| Purchased Svcs - 300      |                    |                       |
| Repairs - 400             |                    |                       |
| Travel - 580              |                    |                       |
| Other Services - 500      |                    |                       |
| General Supplies - 610    |                    |                       |
| Technology Supplies - 650 |                    |                       |
| Equipment - 730           |                    |                       |
| <b>Goal Total Expense</b> |                    | <b>\$ -</b>           |

**Estimated Funding Remaining**                      \$       -